



United Nations Development Programme

Country: Republic of Serbia

2019 Annual Work Plan - revised

Project Title	Supporting trade and investment in the Agro-industrial sector in Serbia – Addendum 1
UNDAF Outcome(s):	By 2020, there is an effective enabling environment that promotes sustainable economic development, focused on an inclusive labour market and decent job creation.
Expected Output(s):	Improved implementation of local development plans and applied sustainable solutions.
Implementing Partner:	Ministry of Agriculture, Forestry and Water Management - Directorate of Agricultural Land
Responsible Parties:	UNDP CO Serbia

Atlas Award ID: 00094785	Total resources required: USD 66,823.79
Project output ID: 00098875	Total allocated resources: USD 66,823.79
Start Date: 31 September 2016	Regular/UNDP:
End Date: 31 December 2019	Other (donors):
Management Arrangements: NIM	Government: USD 66,823.79

Brief Description

This initiative is a part of UNDP Serbia "Aid for Trade: Support to Productive Capacities in the Agro-industrial Sector in Serbia" programme that has overall objective to further support the Ministry of Agriculture, Forestry and Water Management to implement necessary reforms and policy measures that will contribute to improved trade and investment in Serbian agricultural sector, and uplift Serbia's agricultural potential for the benefit of sustainable economic development.

Ministry of Agriculture, Forestry and Water Management has a separate directorate which deals with management of the agricultural land owned by the Republic of Serbia known as Directorate of Agricultural Land (DAL). DAL focuses on the identification and determination of agricultural land and the comparison between the information in the cadastre and situation 'in the field' in order to improve management of such an important resource in a transparent, efficient and responsible manner.

This initiative will focus on identifying the state-owned abandoned land that represents a great potential for new investments and development of agriculture sector primarily in the part dealing with organic production. Furthermore, it will upgrade the information system and thus set basis for identifying the abandoned land in accordance with European Regulations and the Common Agricultural Policy (CAP).

Goal of the initiative is to create conditions for putting the state-owned abandoned land in function, and thus increase rural productivity and competitiveness, and prevent degradation of the state-owned abandoned agricultural land.

The main objectives in 2019 will be:

- To determine the exact area of the state-owned abandoned land in 4 municipalities in Serbia using pre-defined criteria;
- To upgrade the existing IT system that will enable establishment of an open data-base of the state-owned abandoned land.

In order to reach the objectives, UNDP will closely cooperate with the Ministry of Agriculture, Forestry and Water Management and its Directorate for Agricultural Land.

Agreed by: Igor Grabez, Ministry of Agriculture, Forestry and Water Management:

Agreed by UNDP: Francine Pickup, Resident Representative, UNDP:

I. ANNUAL WORK PLAN 2019 - REVISED

EXPECTED OUTPUTS	PLANNED ACTIVITIES	RESPONSIBLE PARTY	PLANNED BUDGET		
			Funding Source	Budget Description	
<p>00098874 Agro-industrial Sector Serbia</p> <p>Output 1: The exact area of state-owned abandoned land defined and identified in four municipalities in Serbia</p> <p>Baseline:</p> <p>1. DAL does not possess criteria for identification of abandoned land</p> <p>2. State-owned abandoned land not fully identified</p> <p>Indicators</p> <p>1. Defined criteria for identification of state-owned abandoned land (yes/no) 2. Identified state-owned abandoned land in four municipalities in Serbia (yes/no)</p> <p>Targets:</p> <p>1. Yes</p> <p>2. Yes</p> <p>Output 2: Information on the state-owned abandoned land available in the open source web data-base</p> <p>Baseline:</p> <p>1. The existing IT system does not support info on state-owned abandoned land</p> <p>Indicator</p> <p>1. Information on state-owned abandoned land available in the IT system (yes/no)</p> <p>Target:</p> <p>1. Yes</p>	<p>1.1 Defining the criteria for the identification of abandoned land</p> <p>1.2 Identifying the state-owned abandoned land in four municipalities in Serbia using:</p> <ul style="list-style-type: none"> - Satellite images, - Field work (visits to the sites), - Comparison with the information in the existing IT system and with the cadastral data. <p>1.1 Defining the criteria for the identification of abandoned land</p> <p>1.2 Identifying the state-owned abandoned land in four municipalities in Serbia using:</p> <ul style="list-style-type: none"> - Satellite images, - Field work (visits to the sites), - Comparison with the information in the existing IT system and with the cadastral data. <p>2.1 Developing the additional IT component for identification of abandoned land under the existing IT system</p> <p>2.2 Uploading the information on identified abandoned land into the IT system</p>	<p>UNDP</p> <p>UNDP</p> <p>UNDP</p>	<p>MoAFW</p> <p>MoAFW</p> <p>MoAFW</p>	<p>71300 Local consultants</p> <p>72800 Information Technology Equipment</p> <p>72200 Transportation equipment</p>	<p>2019</p> <p>30,200.00</p> <p>3,852.18</p> <p>15,330.00</p>
	Subtotal Direct Project Costs				62,382.18
	Direct Project Cost (DPC) 4%				2,495.29
General Management Services (GMS) 3%				1,946.32	
TOTAL PROJECT COST				66,823.79	